



**Deposit Foundation, Inc.**  
119 Front Street  
Deposit, NY 13754

*“Providing Essential Connections”*

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**Open: Mondays, Wednesdays & Fridays  
9:00 - 4:00**

# **Deposit Foundation, Inc.**

## **2017 Annual Report**



### **OUR MISSION**

***To provide essential connections for  
residents of Deposit, NY to access  
health and human services.***

**[www.depositfoundation.com](http://www.depositfoundation.com)**



The Deposit Foundation is proud to serve our local community with the following programs:

**Transportation Program:**

Provides rides for senior citizens and other residents of Deposit to access their medical or legal appointments, and other essential connections for their health and human services needs. This service is available Monday through Friday.

**Senior Companion Transportation Program:**

Allows residents an opportunity to travel to Vestal on Saturdays for a more expansive variety of services.

**Assistance and Referral Program:**

Helps connect clients to health and human service programs and agencies depending upon their individual needs.

**Friendship Table**

Provides meals once a month at no charge to any resident of Deposit who wishes to come for a good meal, enjoy fellowship with others, and for help with food budgets.

**Friendship Program:**

Offers a variety of support services for personal health and well being. This includes services catering to physical and mental health, along with workshops for life skills.

**Toys for Tots Program:**

Provides toys/gifts to local children and teens in need during the holidays.

**Board of Directors**

Judy Lloyd, President

Elizabeth Manchio, Vice-President

Rebecca Raymond, Treasurer

Gail Musante, Secretary

Irma Cleary

Betty Reynolds

**Executive Director**

Susan Moranda

**Office Staff**

Kaitlyn Bellettini  
Administrative Assistant

**Accountant**

Terry Whitt, CPA



Since the Deposit Foundation only has two part time staff, our volunteers are critical to our overall operation.

Thank you to all our dedicated volunteers!

### Drivers

Stephanie Bergman  
Dick Buffington  
Becky Dilello  
Mary Lou Faigle  
Susan Hafele  
Lynn Hartz  
Ginger Haugen

Paul Lantz  
Carol Menichetti  
Sue Moranda  
Betty Reynolds  
Dan Rychlicki  
Wade Shaffer  
Carol Vitale

### Toys for Tots

Susan Hafele, Coordinator  
Erin Macumber  
Ellen Ficurilli  
Shelley Hafele  
Pat Ottens  
Becky Raymond

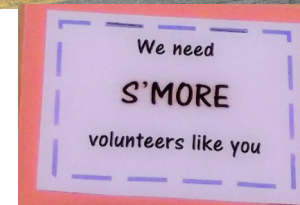
### Friendship Table

Rose Ayres  
Stephanie Bergman  
Loretta Bokor  
Mary Lou Faigle  
Ellen Ficurilli  
Carole Anne Gifford  
Shirley Davis  
Joan Ebert  
Dave Katen  
Judy Lloyd  
Elizabeth Manchio

Sue Moranda  
Gail Musante  
Cheryl Place  
Betty Reynolds  
Marge Schaeffer

\*Stan Elinsky  
\*Sue Elinsky  
\*Brenda Lee

\*denotes Rotary





## Transportation Program

This is our largest and most crucial program. Without access to Broome Transit Bus or local taxi services many of our residents rely on our volunteer driven program to get to their appointments and to meet their shopping needs. Most clientele are senior citizens who either do not drive long distances or do not drive at all. Without our program many would not get the medical attention they need.

### Medical and Human Services

In 2017 fourteen dedicated volunteer drivers provided 263 round trips to medical and other human service appointments, putting in 898 hours of driving. We could not run the program without them.

Frequent types of appointments include blood work, CT scans, Broome/Delaware Social Services, echo cardio grams, endocrinology, local clinic visits, mental health, nephrologist, neurosurgeon, nutritionist, OB/GYN, oncology, optometrist, orthopedics, pharmacist, pulmonary, re-checks, rheumatologist, and ultra sounds.



## 2017 Program Costs

• Transportation	
Medical & Human Services & Senior Companion	\$32,667
• Assistance & Referral	\$11,405
• Friendship Table	\$ 3,899
• Friendship Program	\$ 1,757
• Toys for Tots	<u>\$ 3,899</u>
Total Expenses	\$53,627
 Total Agency Expenses	\$53,627
Total Agency Income	<u>\$53,391</u>
Operational Deficit	\$ - 236

- Financial information was taken from the Jan.- Dec. 2017 Deposit Foundation, Inc. Custom Summary Report and Balance Sheet.
- United Way of Broome County, Inc.: \$17,487 for our Transportation Program.
- Community Foundation grant income: Assistance and Referral, \$5,000; Transportation, \$4,660.
- Medicaid reimbursement for transportation rides: \$2,268
- Rural Health Network's Connection to Care Grant Program: \$2,152.
- Busfield Foundation: \$4,000
- Donations from riders: \$1,447
- Donations for Friendship Table Meals: \$970
- Other Fundraisers: \$2,013
- Support from our community through our Sustain and Support drive: \$4, 876

Thank you!



## Friendship Programs

Health related programs offered to Deposit residents:

- **Mobile Mammography Van:** Our increased collaboration with Lourdes Mission in Motion provided more opportunities for residents to get preventive screenings. The Mobile Mammography Van was available in Deposit five times, allowing 31 women to receive their mammograms locally.
- **Yoga for Beginners:** This six week program was held in the summer of 2017, and focused on beginner yoga positions, some of which could be done in a chair. Twenty-two people attended the program.
- **Medicare Overview:** Medicare plans can be confusing, so we had Jane Talbot from the Action for Older Persons, come to Deposit last May. She walked through the Medicare plans, and helped the four attendees with their options.



## Transportation Program continued

### Senior Companion Shopping Program

This program generally operates on Saturdays. Residents are offered an opportunity to travel to Vestal and other areas outside Deposit for a more expansive variety of shopping services and needs. This year 27 round trips were provided.



We are grateful to The United Way who provided \$17,487 in grant funds for the Transportation Program. Their support is vital for the continuation of this program and we are extremely grateful.



The Community Foundation  
for South Central New York

We are also grateful to The Community Foundation who provided \$4,660 to the Transportation Program through grant funds.





## Assistance and Referral Program



The Executive Director acts as a liaison between the client and other health and human service agencies. Some clients need direction to connect with programs that fit their needs, while others need more assistance. Clients using this service are often in emergency situations and in the need of basic necessities.

The Deposit Foundation also holds the responsibility of treasurer for the Salvation Army Unit in Deposit. All but 10% of the money raised during the kettle drive goes back toward helping people in our community. Vouchers may be written for emergency needs, while money lasts.

In 2017 we processed 145 referrals to agencies in Broome and Delaware Counties, as well as to federal programs.

The Community Foundation of South Central New York supported the Assistance & Referral program through a Community Fund Grant. The Deposit Foundation received \$10,000 for operating expenses during 2016 and 2017.



**The Community Foundation**  
for South Central New York



## Friendship Table

In 2017 the Friendship Table Program offered meals to the community once a month from September through May. Eight dinners were served averaging 55 local Deposit residents per meal. The total number of meals served this year was 435, and 80% of participants were senior citizens. Meals are prepared and served by volunteers at the First United Methodist Church on Second Street. Thank you volunteers!



## Toys for Tots Program

Susan Hafele coordinated the Toys for Tots program this year with the assistance of a team of dedicated volunteers. This program provided gifts and toys to 110 children/teens in 43 families. The Deposit community really came together to provide ample toys and monetary donations.